

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	14	\$949,520	\$283,378
Administration	7	\$611,383	\$160,429
Field Service	5	\$235,000	\$99,850
Customer Service	4	\$135,561	\$58,587
Engineering	2	\$133,067	\$39,260
Legislative	6	\$0	\$49,564