

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	143	\$9,946,078	\$4,157,402
Public Works	83	\$4,725,603	\$1,693,518
Parks and Recreation	125	\$2,277,131	\$884,506
Community Development	32	\$1,755,857	\$649,546
Finance	24	\$1,284,572	\$487,386
City Managers Office	6	\$371,582	\$66,966
Personnel	6	\$314,911	\$83,299
City Clerk	4	\$196,142	\$74,201
Human Resources	1	\$119,631	\$28,629
City Council	5	\$53,380	\$34,707
City Treasurer	1	\$11,100	\$8,936