

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	169	\$15,199,505	\$5,038,645
Finance	56	\$4,700,276	\$1,582,064
Engineering	23	\$2,351,976	\$788,073
Planning	19	\$1,977,868	\$654,023
Construction	16	\$1,722,918	\$556,792
Watershed & Lands	17	\$1,564,968	\$475,437
General Management	8	\$1,377,287	\$416,337
Human Resources	14	\$965,590	\$272,003
Public Affairs	5	\$543,183	\$179,122
Delta Projects	1	\$150,395	\$47,128
Board Of Directors	6	\$128,794	\$93,358