

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks & Recreation	72	\$622,412	\$41,861
Administration	13	\$579,922	\$224,617
Public Works	16	\$544,291	\$271,295
Community Development	11	\$284,921	\$92,371
Community Services	24	\$258,524	\$96,262
Finance	4	\$217,502	\$98,150
Public Safety	6	\$217,055	\$76,417
City Council	5	\$43,550	\$66,559