

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility	50	\$3,602,965	\$1,500,118
Administration	10	\$709,191	\$251,114
Finance	3	\$268,810	\$109,792
Customer Service	3	\$167,965	\$81,650
Technical Services	2	\$141,342	\$61,063
Engineering	1	\$110,484	\$32,491
Water Resources	1	\$44,030	\$9,800
Board Of Directors	5	\$36,680	\$54,141