

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution Maintenance	41	\$4,225,456	\$1,489,030
Water Production	27	\$3,368,205	\$1,132,102
Project Engineering	14	\$1,705,642	\$689,157
Ground Water Resources	22	\$1,662,085	\$580,256
Customer Service	17	\$1,409,684	\$601,070
Facilities Maintenance	12	\$1,404,665	\$529,888
General Facilities	11	\$1,096,491	\$466,107
Information Technology	9	\$1,064,484	\$399,097
Development Services	10	\$1,003,121	\$410,963
Water Quality-Laboratory	8	\$861,946	\$288,887
Financial Services	10	\$805,340	\$362,134
Water Quality	8	\$800,265	\$283,984
Oper & Maint Administration	7	\$703,242	\$205,821
Water Resources	6	\$669,080	\$250,296
Water Supply	6	\$643,322	\$257,761
Finance Administration	4	\$614,831	\$236,470
Human Resources	5	\$580,378	\$224,262
Engineering Administration	6	\$570,855	\$202,004
Purchasing/Gen'l Services	4	\$460,329	\$119,547
Office of the General Manager	4	\$459,738	\$185,492
Facilities Engineering	3	\$410,305	\$141,308
Health & Safety	3	\$383,794	\$159,403
Administrative Services	2	\$305,917	\$89,519
Board Of Directors	5	\$40,075	\$64,919