

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol Services	30	\$2,408,599	\$1,086,570
Program Admin.	6	\$774,785	\$218,378
Police Support Ser	7	\$747,820	\$328,966
Investigative Ser	7	\$606,151	\$281,445
Recreation	25	\$579,537	\$150,654
Water	9	\$530,878	\$178,390
Maint Operations	10	\$502,895	\$187,690
Pd - Communications	9	\$480,926	\$131,756
Fiscal Services	8	\$445,314	\$125,902
Engineering	5	\$426,781	\$116,214
Planning Services	6	\$340,795	\$85,429
Police - Records	12	\$225,489	\$40,769
Publics Works/Yard	2	\$174,719	\$52,159
Vehicle & Equipment	2	\$117,807	\$43,461
Library Prog And Ser	4	\$90,713	\$30,856
City Council	5	\$54,393	\$45,175
Library Prog And	7	\$40,264	\$1,052
Library Prog	2	\$29,563	\$3,672
City Clerk	1	\$3,600	\$12,275
City Treasurer	1	\$3,600	\$0