

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	36	\$1,709,772	\$667,371
Library	27	\$481,406	\$166,432
Administrative Services	10	\$480,629	\$222,126
Public Works	9	\$410,655	\$227,160
Fire	55	\$326,387	\$169,643
Water	6	\$286,566	\$145,270
Development Services	5	\$280,164	\$151,587
Personnel	3	\$207,665	\$88,354
Community Services	26	\$207,661	\$86,739
Emergency Medical Services	35	\$185,719	\$14,152
Sewer	6	\$149,847	\$70,591
Street Maintenance	2	\$77,993	\$36,400
City Council	8	\$16,049	\$0
City Clerk	1	\$3,000	\$0
City Treasurer	1	\$1,039	\$0