| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 2 | $\$ 60,433$ | $\$ 23,419$ |  |
| Maintenance | 6 | $\$ 38,593$ | $\$ 13,662$ |  |
| Board Member | 5 | $\$ 1,600$ | $\$ 0$ |  |

