

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Water Tender | 4 | \$166,737 | \$95,535 |
| Office | 2 | \$142,838 | \$46,486 |
| Maintenance | 2 | \$88,657 | \$45,389 |
| Dam Tender | 1 | \$53,717 | \$26,886 |
| Board Of Directors | 7 | \$0 | \$0 |