

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Treatment Plant	4	\$107,089	\$16,289
Management	1	\$63,212	\$9,662
Maintenance	3	\$57,481	\$8,744
Pump Station/WTP Maint	1	\$46,654	\$7,246
Administration	2	\$43,156	\$6,565
Board Member	5	\$0	\$0