

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police - Operations	186	\$20,258,359	\$9,424,348
Transit Operations - Mco	344	\$18,292,644	\$6,967,489
Fire Suppression & Rescue	97	\$15,371,708	\$5,392,472
Special Enforcement	149	\$9,693,582	\$3,933,368
Police Administrative Services	79	\$6,862,053	\$2,856,412
City Attorney	49	\$6,557,330	\$2,194,230
Criminal Investigations	48	\$6,148,240	\$2,711,769
Resource Recovery & Recycling	113	\$5,739,072	\$2,433,332
Water Resources-Water	45	\$3,749,260	\$1,470,735
Transit Maintenance -Mechanics	45	\$3,421,777	\$1,369,910
Building & Safety	33	\$3,247,515	\$1,235,366
Civil Engineering	34	\$3,095,328	\$1,168,490
Custodial Services	63	\$2,687,916	\$1,266,972
Fire - Administration	26	\$2,619,125	\$904,851
Transit Operations	38	\$2,562,008	\$938,060
Facilities Services	40	\$2,421,787	\$1,078,320
City Planning/Development Review	21	\$2,266,326	\$819,990
Park Maintenance	39	\$2,259,495	\$1,014,307
Reference Services	86	\$2,233,059	\$714,121
Public And Branch Services	82	\$2,147,305	\$749,843
Fleet Management	29	\$1,979,590	\$825,454
Fire Prevention	14	\$1,944,593	\$717,136
Strategic & Transp Planning	18	\$1,760,043	\$628,126
Financial Operations	22	\$1,713,577	\$617,769
Business & Revenue Operations	27	\$1,640,089	\$657,622
Architecture Services	16	\$1,628,542	\$633,585
Transit Maintenance - Cleaners	29	\$1,620,509	\$713,986
Office of Sustain/ Environment	18	\$1,442,548	\$641,109
Civic Auditorium	27	\$1,396,491	\$587,752
Human Services - Crest	61	\$1,390,999	\$508,331

Finance - Administration	16	\$1,366,494	\$466,490
Software Systems	12	\$1,360,327	\$487,512
Water Resources-Wastewater	20	\$1,351,645	\$597,320
Transp Engineering & Management	14	\$1,300,360	\$484,969
Systems & Networks	12	\$1,282,309	\$455,494
Library - Admin & Facilities	23	\$1,236,402	\$451,034
Community Recreation-Aquatics	93	\$1,202,974	\$246,758
Promenade Maintenance	23	\$1,174,412	\$542,227
Code Compliance	14	\$1,166,946	\$466,571
Beach Maintenance	32	\$1,156,857	\$424,022
City Manager - Administration	7	\$1,128,073	\$358,146
Transit Maintenance - Management	15	\$1,124,601	\$420,675
Street Maintenance	22	\$1,074,359	\$461,891
Transit Gov. & Cmty Relations	18	\$998,751	\$393,961
Risk Management	12	\$941,587	\$365,406
Housing Services	15	\$939,773	\$338,789
Beach House Operations	40	\$892,666	\$212,252
Harbor Unit	16	\$873,827	\$265,164
Rent Control - Public Info	10	\$854,342	\$355,993
Library - Information Management	20	\$850,013	\$325,818
Employee Relations & Benefits	9	\$838,427	\$352,329
Transit Executive	6	\$828,730	\$275,855
Administration & Redevelopment	7	\$798,543	\$267,004
Employment & Org Development	9	\$797,292	\$299,455
Public Works Admin Services	7	\$794,688	\$283,796
Animal Control Unit	12	\$792,393	\$349,307
Rent Control - Hearings	8	\$787,202	\$262,623
PCD - Administration	6	\$749,320	\$260,373
Housing	9	\$740,649	\$273,516
Community & Gov. Relations-Cbl	28	\$730,847	\$222,898
CCS -Admin & Planning Services	6	\$698,871	\$244,365
Records & Election Svs - Admin	9	\$697,609	\$226,887

Rent Control - Administration	7	\$689,950	\$242,248
Public Landscape Admin	7	\$683,945	\$249,507
Airport	16	\$668,788	\$260,513
Human Services - Vap	22	\$667,154	\$263,671
Transit Finance and Grants	10	\$663,586	\$262,808
Community Recreation-Outdoor	12	\$605,529	\$192,576
Economic Development	8	\$598,837	\$229,224
Cultural Affairs	8	\$587,755	\$214,662
Rent Control - Legal	5	\$582,750	\$194,669
Parking Operations	10	\$574,089	\$239,225
Web Development	6	\$560,490	\$191,976
Human Services - Sports	37	\$555,169	\$131,423
Human Services - Pal	11	\$532,711	\$174,641
Human Services - Admin	6	\$523,050	\$183,817
Fire Training	3	\$507,234	\$165,483
Info Systems-Support Services	6	\$481,256	\$175,862
Street Signs and Markings	7	\$423,259	\$219,297
Pier Maintenance	9	\$407,724	\$167,355
Beach House Maintenance	13	\$404,890	\$174,195
Community Recreation-Admin	5	\$388,647	\$167,683
Office of Emergency Management	3	\$380,798	\$196,373
Farmers Market	11	\$364,771	\$141,164
Budget	5	\$364,476	\$107,202
Facilities Maintenance Admin	5	\$359,054	\$161,058
Cemetery	11	\$357,897	\$131,298
Urban Forest & Cmty Open Space	6	\$328,438	\$157,235
Human Services - Grants (Hmls)	4	\$325,083	\$116,797
Human Services - Grants (Y&F)	4	\$321,584	\$91,936
Hr Administrative Services	5	\$318,488	\$130,498
Info Systems-Administration	2	\$312,684	\$116,953
Human Services - Grants (N&P)	3	\$308,153	\$101,852
Street & Fleet Services Admin	6	\$296,385	\$113,750

Records & Election Svs-Sup Svs	5	\$283,893	\$133,281
Community & Gov. Relations-Administration	2	\$270,420	\$101,564
Airport Maintenance	4	\$256,981	\$112,067
City Council	11	\$256,716	\$209,474
Internal Audit	2	\$226,182	\$73,071
Community Recreation-Skate	5	\$206,236	\$122,300
Office Of Pier Management	2	\$199,852	\$69,093
Human Services - Seniors	3	\$198,332	\$93,742
Parking Meter Repairs	3	\$197,193	\$81,569
Transit Safety & Security	3	\$191,908	\$80,282
Community Broadband	2	\$187,181	\$71,879
Community Recreation-Tennis	7	\$158,807	\$32,822
Community Recreation	4	\$149,392	\$59,980
Community Recreation-Smars	3	\$148,542	\$69,951
Community Recreation-Classes	2	\$126,708	\$61,418
Community Recreation-Meeting Fac	2	\$107,774	\$50,951
Community Recreation-Gym	2	\$102,019	\$63,184
Community Recreation-Sports	2	\$96,616	\$45,473
Human Services	2	\$85,120	\$41,194
Community Use	1	\$83,255	\$25,400
Cable Television Admin	1	\$70,622	\$33,782
Aquatics	1	\$69,967	\$24,454
Beach (415 Pch)	1	\$61,529	\$15,563
Human Resources On-Call Program	4	\$11,439	\$9
Human Services - Older Youth	1	\$241	\$48