

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	65	\$9,705,230	\$3,893,862
Public Works/Maint	48	\$2,898,222	\$1,295,624
Finance & Admin Svcs	24	\$1,565,826	\$706,667
Comm Svcs/Recreation	102	\$1,453,163	\$452,469
Comm Svc/Fam & Human	47	\$1,294,113	\$501,560
Public Works/Admin	15	\$953,353	\$489,189
Comm Svc/Lib & Cutrl	29	\$916,992	\$343,505
Police Services	30	\$913,347	\$430,936
City Manager	10	\$760,671	\$370,958
Planning/Admin	7	\$480,127	\$244,576
Planning/Home Repair	7	\$265,477	\$205,079
City Council	6	\$92,607	\$35,157