

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction	19	\$1,367,129	\$485,310
Engineering	9	\$976,665	\$344,329
Meter Repair	11	\$780,416	\$295,257
Water Systems	8	\$740,261	\$250,925
Administration	10	\$722,174	\$239,212
Customer Services	12	\$706,871	\$293,931
Construction Contracts	7	\$693,332	\$246,856
Planning	10	\$692,558	\$175,877
System Operations	6	\$687,778	\$242,767
Water Reclamation	7	\$682,769	\$218,783
Information Services	5	\$642,706	\$167,182
Water Quality	7	\$640,979	\$226,977
Finance	5	\$601,569	\$174,737
Electrical	7	\$590,358	\$179,387
Wastewater Maintenance	5	\$403,285	\$140,216
Engineering Services	5	\$304,755	\$121,250
Human Resources	3	\$286,176	\$93,372
Purchasing/Warehouse	4	\$236,270	\$78,768
Wells And Pumps	3	\$230,748	\$98,185
General Manager	1	\$205,061	\$60,002
Fleets/Facilities	4	\$199,592	\$77,631
Engineering Planning	1	\$160,880	\$30,541
Accounting - Payroll	2	\$154,429	\$55,546
Safety	1	\$114,926	\$35,194
Accounting - Accounts Payable	2	\$97,477	\$34,346
Board Of Directors	7	\$81,389	\$126,092
Engineering Administration	1	\$81,102	\$35,700