| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 332,590$ | $\$ 96,796$ |
| Operations | 5 | $\$ 294,565$ | $\$ 72,697$ |
| Board Member | 6 | $\$ 8,884$ | $\$ 0$ |

