| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 139,357$ | $\$ 44,947$ |  |
| Operations | 3 | $\$ 101,165$ | $\$ 32,662$ |  |
| Board Member | 5 | $\$ 3,400$ | $\$ 0$ |  |

