

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks Administration	39	\$2,192,432	\$676,405
Recreation Management	30	\$2,058,780	\$557,093
Permit & Plan Check	27	\$1,840,498	\$544,990
Capital Improvement Projects	19	\$1,621,640	\$416,281
Development Services	16	\$1,399,519	\$382,964
Planning	15	\$1,280,571	\$359,516
Street Maintenance	29	\$1,271,951	\$354,621
Community Services Administration	18	\$1,151,556	\$325,836
City Manager Administration	9	\$1,098,437	\$303,450
Traffic	11	\$1,089,132	\$292,098
Technology Services	14	\$972,898	\$295,687
Stormwater Utility Administration	12	\$909,565	\$248,921
Aquatics	134	\$766,494	\$2,249
Parks Planning & Open Space	8	\$725,411	\$163,939
Arts & Events Administration	39	\$703,616	\$168,302
Facility Maintenance	10	\$608,285	\$165,524
Transit	9	\$597,643	\$175,161
Communications Administration	9	\$580,001	\$108,280
Landscape Maintenance District Administration	7	\$557,733	\$141,401
Urban Forestry	15	\$514,680	\$140,356
Human Resources	6	\$513,612	\$151,153
Finance Administration	5	\$478,095	\$121,798
Parks, Recreation & Community Services	5	\$471,681	\$122,720
Public Works Administration	13	\$448,007	\$118,148
General Accounting	6	\$409,891	\$94,577
Community Preservation	13	\$400,539	\$108,137
Business Development & Retention	5	\$381,323	\$80,570
Administrative Services Administration	3	\$373,401	\$79,783
City Clerk	5	\$320,960	\$92,016
Community Center	40	\$307,701	\$19,234

Geographic Information Systems	4	\$266,678	\$58,539
Parks Maintenance	19	\$248,561	\$17,963
Vehicle Maintenance	6	\$232,896	\$76,113
Purchasing	4	\$232,596	\$59,227
Film	5	\$229,493	\$53,302
Crossing Guards	45	\$229,486	\$3,649
Redevelopment Agency	2	\$194,506	\$68,509
Day Camps	64	\$190,573	\$393
Community Development Block Grant Entitlement Administration	3	\$178,318	\$46,491
Sports Complex	17	\$156,625	\$5,124
Community Develop Administration	3	\$145,697	\$46,106
Self Insurance & Risk Management	3	\$144,035	\$32,734
City Council	6	\$141,244	\$23,535
Transit Maintenance Facility Maintenance	2	\$139,588	\$47,121
Child Development	22	\$137,007	\$1,413
Mail Services	3	\$124,299	\$54,908
Treasury	4	\$123,971	\$34,970
Summer Youth Employment Program	116	\$112,705	\$573
Adult Sports	12	\$107,463	\$4,956
Solid Waste	2	\$106,374	\$41,826
Youth Sports	9	\$99,258	\$4,877
Graffiti Removal	8	\$91,415	\$4,963
Tourism	1	\$78,229	\$20,660
Recreation Inclusion / Americans With Disabilities Act	17	\$77,160	\$3,312
City Hall Maintenance	1	\$66,059	\$10,650
Bridge & Thoroughfare Bouquet Canyon	1	\$65,125	\$19,078
Santa Clarita Lighting District	1	\$57,967	\$10,627
Registration	6	\$57,129	\$0
After School	5	\$36,194	\$0
Community Court	2	\$29,528	\$2,682
Contract Classes	1	\$14,518	\$0
Tourism Marketing	1	\$10,011	\$0

Landscape Maintenance District	1	\$5,656	\$0
Workforce Investment Act Grant	2	\$4,556	\$604
Excursions	1	\$126	\$0