

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	73	\$5,831,575	\$2,361,500
Engineering	19	\$1,414,669	\$608,468
Finance	20	\$1,162,071	\$531,537
Administration	4	\$342,016	\$132,414
Board Member	5	\$70,560	\$0