

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	16	\$1,308,573	\$465,834
Customer Service-Field	17	\$961,606	\$337,199
Street Crew	9	\$625,182	\$239,751
Operations Division	5	\$617,703	\$212,062
Station Maintenance	7	\$599,454	\$203,202
Management	4	\$547,306	\$99,466
Collections	9	\$542,626	\$210,139
Customer Service	11	\$421,845	\$116,901
Water Systems	4	\$383,689	\$115,660
Information Technology	3	\$335,413	\$111,548
Billing	8	\$333,136	\$138,413
Accounting	6	\$299,946	\$97,304
Customer Service-Office	9	\$295,514	\$108,496
Electrical	3	\$291,389	\$78,900
Finance	3	\$289,707	\$75,950
Purchasing	3	\$180,444	\$60,432
Utilities	1	\$128,038	\$42,346
Board	7	\$117,701	\$108,159
Support Services	2	\$112,865	\$29,639
Human Resources	3	\$82,613	\$28,570