

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	51	\$4,441,617	\$1,363,281
Finance/Treasury	21	\$2,055,173	\$663,999
System Operations	19	\$1,744,522	\$577,714
Construction And Repair Services	22	\$1,619,896	\$523,375
Preventive Maintenance	25	\$1,527,997	\$563,245
Customer Service	26	\$1,512,019	\$548,653
Water Resources and Policy	15	\$1,464,535	\$509,776
MWRP Operations	12	\$1,132,277	\$377,782
Collection Systems	17	\$1,092,138	\$376,529
Water Quality Analysis 463	13	\$1,041,596	\$379,318
Mechanical Maintenance	14	\$1,027,139	\$365,300
Electrical Services	11	\$833,282	\$299,860
Information Services	11	\$761,277	\$240,221
Los Alisos Reclamation Plant	8	\$722,034	\$234,603
General Managers Office	9	\$651,486	\$371,942
Purchasing	10	\$649,707	\$274,486
Facilities Services	8	\$645,360	\$256,950
Regulatory Compliance 464	7	\$644,889	\$218,387
Human Resources	6	\$586,639	\$179,884
Public Affairs	6	\$575,599	\$201,085
Water Resources & Environmental Compliance	4	\$500,974	\$158,988
Water Operations Administration	3	\$414,844	\$127,567
Fleet Services	6	\$361,814	\$115,130
Water Quality Administration	3	\$284,946	\$68,907
Wastewater Operations Support Services / Admin	2	\$238,591	\$74,842
NTS Operations	3	\$227,591	\$79,540
Safety And Security	4	\$221,955	\$59,936
Water Quality Projects	1	\$120,442	\$38,005