

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pump Stations	10	\$707,469	\$225,063
Operations	8	\$624,855	\$206,635
Management	3	\$597,937	\$133,396
Customer Service	9	\$560,975	\$184,714
Administration	7	\$555,416	\$169,968
Water Recycling Plant	7	\$550,108	\$160,606
Collections	6	\$463,697	\$160,262
Laboratory	2	\$167,496	\$58,052
Engineering	2	\$144,866	\$43,156
Board of Directors	5	\$84,038	\$19,576
Fleet	1	\$74,734	\$28,024