

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	64	\$3,091,698	\$1,514,980
Human Services	55	\$2,032,549	\$949,927
Road Department	27	\$1,023,994	\$519,280
Health Department	27	\$958,624	\$371,506
Adult Detention Facility	21	\$878,467	\$442,852
Behavioral Health	21	\$801,623	\$263,776
Facilities Maintenance	26	\$733,010	\$303,148
Human Services Admin	13	\$648,750	\$247,533
Probation	15	\$638,931	\$290,750
District Attorney	13	\$615,694	\$235,054
Mental Health	16	\$580,748	\$278,011
Planning	14	\$524,711	\$243,541
Solid Waste	17	\$521,870	\$242,246
PW Engineering	9	\$502,848	\$190,052
Assessor	11	\$497,151	\$252,448
Fire	36	\$491,378	\$123,693
Auditor	9	\$479,759	\$201,194
Public Works Admin	7	\$391,696	\$116,543
Board Of Supervisors	7	\$381,693	\$100,168
Fleet Maintenance	8	\$357,894	\$163,429
Child Support	10	\$356,642	\$136,791
Library	25	\$294,084	\$83,375
Data Processing	4	\$285,852	\$115,495
Administration	5	\$276,273	\$95,155
Treasurer/Tax Collector	5	\$251,131	\$91,986
Dept. of Agriculture	4	\$202,033	\$94,869
Alcohol & Drug	5	\$199,298	\$77,052
Building Department	5	\$180,325	\$85,281
County Counsel	2	\$164,916	\$75,211
Parks & Recreation	36	\$151,103	\$56,066

Juvenile Detention	11	\$132,467	\$54,639
Senior Nutrition	5	\$125,849	\$70,416
Housing	6	\$107,222	\$50,882
Boating Safety	2	\$104,923	\$70,430
Personnel	2	\$99,540	\$47,005
Transportation	1	\$75,764	\$24,927
Business & Econ Dev	1	\$69,768	\$21,776
Farm Advisor	3	\$69,601	\$27,870
Transit	8	\$62,090	\$17,941
Victim Witness	3	\$61,744	\$18,531
Elections	4	\$56,664	\$25,059
Probation Youthful Offender	1	\$48,292	\$29,816
Revenue & Recovery	1	\$45,423	\$19,071
Fire/OES	1	\$42,887	\$10,898
County Clerk	1	\$32,759	\$21,038
Facilities	1	\$27,024	\$20,050
Human Services/Admin	1	\$20,872	\$7,110
Veterans	1	\$17,827	\$0
Jail Inmate Welfare	1	\$14,038	\$0
Fire Safer Grant	1	\$3,831	\$0