

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	49	\$3,486,557	\$472,991
Fire	23	\$3,022,107	\$330,849
Administration	12	\$1,008,927	\$93,708
Recreation	48	\$862,093	\$91,809
Library	41	\$855,121	\$109,949
Park	11	\$562,753	\$67,951
Street	10	\$557,287	\$72,247
Planning & Building	6	\$450,044	\$88,264
Summer Recreation	36	\$60,088	\$2,212
Old Mill	1	\$41,737	\$2,260
Board Members	5	\$0	\$0