

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	85	\$6,877,284	\$2,896,045
Fire	31	\$4,080,935	\$1,551,712
Community Development	28	\$1,848,900	\$515,524
Parks & Recreation	64	\$1,348,344	\$395,433
Public Works	18	\$1,121,967	\$424,185
Administration	12	\$682,678	\$290,512
Finance	11	\$659,670	\$210,451
Mission Playhouse	91	\$605,245	\$150,176
City Clerk	4	\$129,416	\$37,535