| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 9 | $\$ 518,497$ | $\$ 227,670$ |
| Operations | 7 | $\$ 355,692$ | $\$ 168,596$ |
| Accounting | $\mathbf{7}$ | $\$ 104,448$ |  |
| Board | 6 | $\$ 326,458$ | $\$ 74,758$ |

