

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	74	\$4,536,497	\$1,999,095
Public Works	38	\$2,210,936	\$1,053,857
Recreation	53	\$852,395	\$203,649
Comm. Development	9	\$557,732	\$224,831
Finance	7	\$361,571	\$170,053
Administration	3	\$323,393	\$123,515
Personnel	2	\$177,859	\$84,486
Treasury	2	\$118,374	\$57,422
City Council	8	\$38,256	\$71,460