

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks & Recreation	75	\$1,813,717	\$517,392
Administrative Services	28	\$1,569,392	\$513,317
Public Works	23	\$1,341,755	\$371,585
Community Development/Development Services	16	\$1,233,111	\$368,798
Swim & Racquet Park	34	\$234,943	\$38,262