

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	11	\$458,124	\$91,076
Management	3	\$441,873	\$63,570
Operations	17	\$334,102	\$41,895
Engineering	3	\$117,318	\$15,677
Administration	3	\$92,205	\$19,309
Board of Directors	9	\$0	\$0