| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 14 | $\$ 502,189$ | $\$ 247,420$ |  |
| Admin | 4 | $\$ 295,776$ | $\$ 89,586$ |  |
| Board Members | 4 | $\$ 6,820$ | $\$ 0$ |  |

