| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 124,823$ | $\$ 26,674$ |  |
| Maintenance | 2 | $\$ 73,805$ | $\$ 17,282$ |  |
| Board Member | 6 | $\$ 0$ | $\$ 0$ |  |

