

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks And Recreation	65	\$1,072,284	\$471,181
Parks and Open Spaces	16	\$773,312	\$360,297
Finance	7	\$453,466	\$161,724
Administration	4	\$437,572	\$184,105
Public Safety	46	\$416,510	\$96,478
Code Enforcement	5	\$350,592	\$127,993
Engineering	8	\$330,670	\$89,595
Home Programs	3	\$307,265	\$117,726
Planning	5	\$263,726	\$110,027
Public Works Administration	2	\$213,076	\$76,075
City Clerk	2	\$180,891	\$71,698
Field Services	3	\$165,969	\$62,915
Aquatics	41	\$156,362	\$12,125
Human Resources	2	\$129,553	\$62,898
City Council	5	\$117,420	\$94,692
Public Information	1	\$56,850	\$12,605
Animal Regulations	1	\$715	\$27