

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Manager	12	\$1,289,987	\$127,350
Operations	23	\$1,109,526	\$327,055
Customer Accounting	15	\$693,216	\$183,962
Electrical Maintenance	10	\$583,289	\$140,920
Resources	9	\$518,770	\$114,972
Mechanical Maintenance	10	\$497,737	\$123,304
Director Of Finance And Administration	6	\$483,376	\$102,383
Civil Maintenance	9	\$381,886	\$103,110
Human Resources and Administration	7	\$286,456	\$77,772
Preventive Maintenance	7	\$283,655	\$87,393
Director of Resources	2	\$227,735	\$19,748
Planning and Maintenance Support	4	\$209,264	\$55,001
General Accounting	3	\$185,312	\$29,364
Director of Operations and Maintenance	2	\$158,188	\$30,240
Public Affairs	2	\$100,805	\$23,025
Warehouse	3	\$100,566	\$33,854
Automotive Shop	2	\$97,569	\$30,437
Bollibokka	1	\$39,862	\$14,260
Board of Directors	9	\$21,000	\$13,965