| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 111,228$ | $\$ 33,140$ |  |
| Operation \& Maintenance | 2 | $\$ 81,042$ | $\$ 28,759$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

