

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	229	\$14,482,011	\$6,594,488
Fire	67	\$9,230,706	\$3,668,503
Public Works	131	\$6,705,857	\$2,446,033
Recreation, Transit and Community Services	248	\$2,618,919	\$495,966
Public Library	71	\$1,278,287	\$259,746
City Attorney	14	\$1,176,619	\$325,370
Community Development	16	\$1,168,573	\$378,901
Financial Services	19	\$1,053,378	\$305,108
Information Technology	8	\$506,152	\$152,314
City Manager	6	\$488,894	\$131,513
City Clerk	10	\$350,017	\$99,699
Human Resources	5	\$300,328	\$95,066
Waterfront and Economic Development	4	\$284,923	\$94,105
City Treasurer	2	\$277,488	\$72,478
Mayor And City Council	7	\$152,187	\$116,297