| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 103,391$ | $\$ 15,548$ |  |
| Administration | 4 | $\$ 63,233$ | $\$ 12,000$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

