| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 3 | $\$ 91,319$ | $\$ 54,295$ |  |
| Administration | 3 | $\$ 80,387$ | $\$ 36,433$ |  |
| Board Member | 5 | $\$ 2,720$ | $\$ 0$ |  |

