| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field Staff | 12 | $\$ 1,449,898$ | $\$ 357,418$ |
| Management | 5 | $\$ 528,147$ | $\$ 148,596$ |
| Office Staff | 6 | $\$ 344,422$ | $\$ 157,779$ |
| Board Member | 5 | $\$ 24,000$ | $\$ 0$ |

