

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	8	\$780,178	\$342,345
Wastewater	9	\$662,355	\$341,475
Engineering	8	\$599,950	\$272,268
Operations Support	9	\$589,198	\$302,365
System Services	10	\$578,866	\$327,969
Collections	8	\$489,399	\$239,455
Construction Maintenance	8	\$436,420	\$215,291
System Operations	5	\$406,334	\$190,829
Accounting	2	\$136,137	\$75,621
Customer Service	3	\$131,603	\$49,979
Operations	1	\$121,984	\$42,930
Board Member	6	\$12,460	\$0