

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	319	\$22,012,081	\$8,103,423
Public Works	200	\$10,713,674	\$2,404,737
Community Development	54	\$2,933,119	\$599,092
Finance	31	\$1,647,094	\$349,943
Community Services	94	\$1,426,147	\$137,969
Library	28	\$863,172	\$140,010
Administration	8	\$757,697	\$126,475
Human Resources	13	\$732,250	\$115,835
City Clerk	4	\$255,679	\$53,707
Information Technology	2	\$173,354	\$44,714
Mayor Council	8	\$113,315	\$71,422
City Attorney	2	\$99,093	\$28,979
Redevelopment	4	\$54,701	\$10,244