

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utilities	19	\$1,215,658	\$348,560
Public Governance and Support Services	13	\$936,590	\$342,731
Parks and Recreation	50	\$900,589	\$222,556
Engineering	11	\$713,712	\$245,396
Board Member	5	\$24,000	\$60,765