

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	18	\$1,342,850	\$452,253
Administration	12	\$793,762	\$292,796
Parks and Recreation	36	\$533,221	\$206,888
Planning And Engineering	4	\$343,110	\$121,653
Auto Shop	2	\$113,563	\$51,776
Board Of Directors	6	\$24,000	\$176,962