

Department	Employees	Total Wages	Total Retirement & Health Contribution
Electric	23	\$2,507,972	\$1,278,719
Water	22	\$1,794,154	\$912,444
Administrative Services	17	\$1,115,429	\$646,848
General Management	5	\$488,021	\$244,340
Conservation	4	\$268,563	\$137,488
Board	6	\$21,600	\$95,220