| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 6 | $\$ 362,781$ | $\$ 95,647$ |  |
| Administration | 3 | $\$ 311,932$ | $\$ 27,338$ |  |
| Board Member | 5 | $\$ 16,685$ | $\$ 0$ |  |

