| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maint/Operations | 11 | $\$ 339,864$ | $\$ 131,331$ |  |
| Administration | 2 | $\$ 132,466$ | $\$ 40,483$ |  |
| Board Member | 5 | $\$ 15,000$ | $\$ 0$ |  |

