| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Office Personnel | 5 | $\$ 250,902$ | $\$ 1,808$ |  |
| Field Personnel | 5 | $\$ 234,369$ | $\$ 4,593$ |  |
| Board member | 6 | $\$ 12,550$ | $\$ 0$ |  |

