

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	394	\$34,534,245	\$15,246,546
Water And Power	396	\$34,140,832	\$11,393,574
Fire	176	\$22,066,510	\$8,798,218
Public Works	294	\$19,799,678	\$7,349,756
Planning	75	\$5,800,104	\$1,981,280
Info Services	162	\$5,216,524	\$1,802,546
DoIT	62	\$5,147,092	\$1,777,678
Finance	78	\$5,125,227	\$1,984,505
Health	115	\$4,895,033	\$1,946,992
Human Services	408	\$4,612,510	\$1,386,140
Transportation	48	\$3,437,539	\$1,166,624
City Attorney	31	\$3,123,109	\$1,023,079
Housing	47	\$2,739,311	\$987,331
City Manager	26	\$2,497,735	\$775,267
Human Resources	21	\$1,372,646	\$495,708
City Clerk	14	\$834,262	\$331,624
MASH	43	\$631,469	\$26,136
City Council	10	\$295,749	\$220,707
FPRS Board	3	\$90,646	\$47,608