

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	18	\$1,411,479	\$602,263
Engineering	13	\$1,405,260	\$465,733
Pumps	11	\$887,994	\$397,063
Finance	11	\$824,395	\$371,347
Customer Service	11	\$730,887	\$370,892
Underground Repair Sewer	11	\$725,191	\$351,848
Underground Repair Water	9	\$655,647	\$310,029
Heavy Maintenance	7	\$495,578	\$246,247
Laboratory	8	\$470,635	\$191,188
Administration	3	\$351,208	\$127,584
Electrical	4	\$347,252	\$150,466
Information Technology	5	\$345,710	\$144,720
Diamond Valley Ranch	3	\$240,552	\$110,748
Human Resources	6	\$175,377	\$76,442
Equipment Repair	2	\$168,235	\$72,732
District Information	1	\$104,961	\$41,382
Board of Director's	5	\$24,091	\$120,641