

Department	Employees	Total Wages	Total Retirement & Health Contribution
Work Performance Resource	393	\$45,782,024	\$13,283,696
Technology Resource Center	200	\$20,109,753	\$6,347,193
Design Resource Center	132	\$11,517,749	\$3,921,340
System Operation And Reliability	84	\$11,386,169	\$3,155,010
Programs And Services	108	\$8,634,098	\$2,830,021
Sales And Service	178	\$8,247,478	\$3,399,030
Human Resources	89	\$7,505,695	\$2,269,733
Generation Maintenance	66	\$7,316,610	\$2,243,027
Facilities	87	\$7,166,639	\$2,775,512
Distribution Services Supervisor	41	\$6,097,163	\$1,601,837
Energy Trading And Contracts	43	\$5,084,333	\$1,283,304
Communication And Advertising Services	62	\$5,065,988	\$1,612,608
Supply Chain Services	54	\$4,416,214	\$1,552,036
Strategic Operations	48	\$4,160,814	\$1,218,173
Controller And Accounting	63	\$4,144,035	\$1,427,491
Business Planning And Budget	34	\$3,937,062	\$1,110,225
Business And Technology Resource Center	60	\$3,896,823	\$1,339,354
Financial Services	65	\$3,767,371	\$1,588,438
Field Services	58	\$3,135,231	\$995,076
Generation Design	26	\$3,038,405	\$867,979
Legislative And Regulatory	31	\$2,983,453	\$933,474
Protection, Safety, And Environmental Services	38	\$2,687,874	\$855,860
General Manager's Office	13	\$2,541,446	\$577,523
Advanced Renewable And Distributed Generation Technology Program Manager And Staff	27	\$2,532,285	\$655,977
Generation Management	23	\$2,375,740	\$653,550
Customer Leadership And Business	29	\$2,363,033	\$761,204
Smart Grid Core Team	23	\$2,357,430	\$726,603
Transportation	31	\$2,330,271	\$1,007,071
General Counsel	15	\$1,414,719	\$389,006
Audit And Quality Service	11	\$1,232,501	\$343,941

Treasury	10	\$1,105,041	\$328,113
Image Production And Postal Services	15	\$695,975	\$309,624
Workforce Management	8	\$541,137	\$177,759
Energy Supply Planning And Scheduling	4	\$391,013	\$121,545
Rancho Seco Park	12	\$304,397	\$77,662
Rancho Seco Nuclear Operations Fuel	3	\$251,312	\$95,772
General Services Administration	3	\$249,152	\$72,365
Board Office	4	\$247,266	\$76,501
Board Of Directors	7	\$81,941	\$33,174