| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 18 | $\$ 805,848$ | $\$ 504,430$ |
| Technical Services | 6 | $\$ 364,740$ | $\$ 189,991$ |
| Administration | 5 | $\$ 345,433$ | $\$ 220,818$ |
| Board Member | 6 | $\$ 15,200$ | $\$ 0$ |

