

Department	Employees	Total Wages	Total Retirement & Health Contribution
Electric Operations	27	\$2,018,819	\$842,272
Customer Service	9	\$493,616	\$248,868
Executive	4	\$299,700	\$115,191
Accounting	2	\$100,735	\$49,486
Energy Services/Compliance	1	\$67,926	\$37,952
Board of Directors	5	\$16,300	\$140,850